DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

June 8, 1988

ALL COUNTY LETTER NO. 88-56

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISION TO THE CHILD WELFARE SERVICES (CWS) ALLOCATIONS FOR FISCAL YEAR (FY) 1987/88

This letter is to advise Counties of a revision to the Child Welfare Services (CWS) allocations for Fiscal Year (FY) 1987/88 based on a shift of Emergency Assistance (EA) funds to the closed-end CWS allocation. This revised allocation supersedes the allocation released in the June 26, 1987 letter. The CWS closed-end allocation has been increased by \$5,712,000 to \$260,580,000 for County Welfare Departments to provide CWS services.

The current year initial allocations were developed with the assumption that the EA redesign plan might not be approved by the Department of Health and Human Services (DHHS) and that Counties would continue to claim EA costs at prior year levels. It has become apparent, however, that Counties are not claiming EA costs at prior year levels. The allocation for EA statewide included \$5.7 million of State funds which the State Department of Social Services (SDSS) can transfer to the closed—end allocation for CWS. This modification increases each County's CWS allocation which will provide Counties with additional flexibility in the program.

As previously referenced in All County Information Notice I-102-87, SDSS was not able to obtain approval from the DHHS for the EA redesign program. The Department has filed an appeal, however, we do not know when a resolution may occur. It is important that all Counties continue to identify and claim all legitimate costs to the EA program. If the SDSS is successful in obtaining Federal approval of the EA plan, State and County costs will be reduced subject to the availability of Federal funds.

If you have any questions regarding this matter, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

ROBERT L. GARCIA Deputy Director

Administration Division

Attachment

cc: CWDA

•	FY 1987/88 CWS ALLOC.	Revised EA	Revised CWS
	CMD HEFOR.	Funds Alloctd	Allocation
Alameda	12,532,515	532,887	11,999,628
Alpine	58,196	1,666	56,530
Amador	125,854	3,375	122,479
Butte	1,994,248	125,410	1,868,838
Calaveras Colusa	246+678	12,360	234,318
Contra Costa	172,638 5,506, 5 24	7+203 234+337	165,434 5,272,187
De! Norte	307,922	16,746	291,176
El Dorado	561,948	26,185	535,763
Fresno	7,050,385	295,059	6,755,326
Glenn	351,550	18,371	333,179
Humbo:dt	854,918	46+570	. 808,348
Imperia! Invo	757,951 220,583	28,737	729,214
Kern	6,140,743	5,284 250,54 <i>6</i>	215,299 5,890,197
Kings	723,640	36,340	687,300
Lake	405,686	17,485	388,201
Lassen	203,671	8,384	195,287
Los Angeles	104,087,563	4,719,357	99,368,201
Madera	571,164	24,434	546,729
Marin Mari⊃osa	820,380 142,319	38,239	782,141
Mendocino	706,020	4+039 32 <i>+7</i> 55	138+281 673+265
Merced	1,847,145	95,713	1,751,433
Modoc	103,122	5.368	97,754
Mono	70,631	1,455	69+176
Monterev	2,170,103	66,944	2,103,159
Napa Nevada	646,517	24,741	621,776
Orange	519,116 15,935,045	26,407 512,818	492,709
Placer	834,585	31,869	15,422,227 802,715
Plumas	179,490	7,361	172,129
Riverside	8,825,483	405,831	8,419,652
Sacramento	10,487,145	425,383	10,061,762
San Benito San Bernardino	198,737	10,356	188,382
San Diego	10,069,981 22,647,245	471,068 860,300	9,598,913 21,786,945
San Francisco	6,592,365	274,590	6,317,775
San Joaquin	5,317,303	171,579	5,145,724
San Luis Obispo	1,320,858	51,368	1,269,490
San Mateo	3,962,362	124,419	3,837,943
Santa Barbara Santa Ciara	1,920,623	76,657	1,843,966
Santa Cruz	12,721,228 1,002,830	449,723 41,350	12,271,505
Shasta	1,528,127	72,207	961,480 1,455,920
Sierra	63,351	2,025	61,326
Siskivou	356,166	11,969	344,197
Solano	2,466,436	129,966	2,336,470
Sonoma	2+649+976	132,771	2,517,205
Stanislaus Sutter	2,825,804	98,128	2,727,676
Tehama	568,258 616,663	38,482 29,117	529 • 777
Trinity	184,267	279117 9+227	587,547 175,040
Tulare	3,338,508	167,361	3,171,147
Tuolumne	277,598	9,080	268,519
Ventura Yolo	3,402,291	134,775	3,267,517
Yuba	930,023	39,567	890,456
t en fest feil	1,006,522	53,256	953+26 <i>7</i>
TOTAL	272,129,000	11,549,000	260,580,000
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